

Energy Efficiency Program Activity by Town

Town Name: EASTHAM
 Program Period: 2022
 Current Dates: 6/1/2022 - 6/30/2022
 Cumulative Dates: 1/1/2022 - 6/30/2022

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	14,825.50	\$11,501.39	15	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	1,440.00	\$8,232.85	20	\$274,765.43	3.00%
A2b - Residential Conservation Services (RCS)	0.00	\$0.00	0	0.00	\$527.66	2	\$37,263.72	1.42%
A2c - Residential Retail	1,371.75	\$5,083.25	14	47,098.38	\$106,424.95	116	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$10,290.52	5	0.00	\$38,921.33	20	\$0.00	0.00%
Res Subtotal	1,371.75	\$15,373.77	19.00	63,363.88	\$165,608.18	173	\$312,029.15	
Res % of Total	20.71%	54.37%	76.00%	41.10%	50.85%	82.38%	47.45%	
B1a - Income Eligible Coordinated Delivery	2,412.00	\$7,676.34	4	8,420.00	\$58,110.04	11	\$103,976.67	55.89%
IE Subtotal	2,412.00	\$7,676.34	4.00	8,420.00	\$58,110.04	11	\$103,976.67	
IE % of Total	36.42%	27.15%	16.00%	5.46%	17.84%	5.24%	15.81%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$7,052.25	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	2,839.62	\$5,225.59	2	66,978.05	\$93,446.01	23	\$241,553.92	38.69%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$0.00	0	15,425.09	\$1,482.00	2	\$0.00	0.00%
C&I Subtotal	2,839.62	\$5,225.59	2.00	82,403.14	\$101,980.26	26	\$241,553.92	
C&I % of Total	42.87%	18.48%	8.00%	53.44%	31.31%	12.38%	36.73%	
Total	6,623.37	\$28,275.70	25	154,187.03	\$325,698.48	210	\$657,559.74	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.